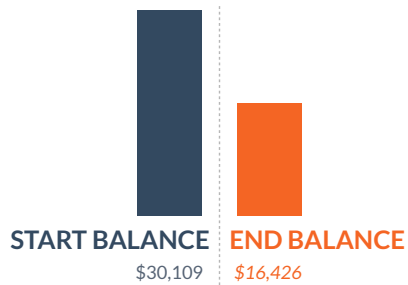


Annual Budget

Starting balance: \$30,109



Expenses



Income



Expenses

	Planned	Actual	Diff.
<i>Totals</i>	\$37,800	\$30,012	+\$7,788
2022 NSNA MidYear- Virginia	\$0	\$0	\$0
2023 NSNA Annual Conv. Nashville	\$1,500	\$1,725	-\$225
NSNA Annual Conv. Rentals Nashville	\$3,000	\$2,309	+\$691
NSNA Annual Conv. Flights Nashville	\$1,500	\$1,302	+\$198
NSNA Annual Conv. Rooms Nashville	\$10,000	\$9,244	+\$756
NSNA Annual Conv. Food Nashville	\$5,000	\$3,136	+\$1,864
Board Travel/Mileage	\$2,000	\$1,277	+\$724
Taxes	\$100	\$95	+\$5
Board Retreat 2022-2023	\$1,500	\$1,984	-\$484
Apparel	\$2,000	\$1,780	+\$220
Stationary/Business Cards	\$500	\$478	+\$22
State Dinner NSNA	\$2,500	\$1,874	+\$626
Donations	\$3,500	\$2,848	+\$652
2023 OhSNA Convention at Capital	\$3,000	\$368	+\$2,632
NSNA Membership Reimbursement	\$500	\$423	+\$77
Storage Unit	\$1,000	\$945	+\$55
P.O. Box and Postage	\$200	\$224	-\$24

Income

	Planned	Actual	Diff.
<i>Totals</i>	\$12,700	\$19,310	+\$6,610
Membership	\$6,500	\$12,660	+\$6,160
Convention Attendees	\$1,000	\$1,250	+\$250
Convention Vendors	\$5,000	\$5,150	+\$150
Awards	\$200	\$250	+\$50
Ending Balance \$16,426.21			