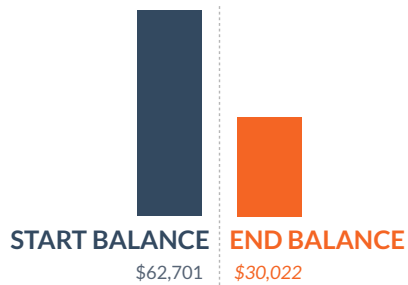
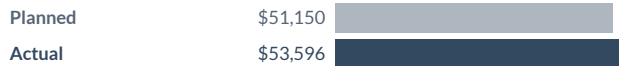


# Annual Budget

Starting balance: \$62,701



## Expenses



## Income



## Expenses

	Planned	Actual	Diff.
<i>Totals</i>	\$51,150	\$53,596	-\$2,446
2021 NSNA MidYear Virtual	\$600	\$585	+\$15
2022 NSNA Annual Convention Utah	\$1,500	\$1,550	-\$50
NSNA Annual Convention Flights Utah	\$12,500	\$13,388	-\$888
NSNA Annual Convention Rooms Utah	\$12,000	\$12,515	-\$515
NSNA Annual Convention Food Utah	\$3,500	\$3,333	+\$167
Board Meeting Travel	\$250	\$211	+\$39
Taxes	\$100	\$95	+\$5
Board Retreat 2022	\$1,500	\$1,301	+\$199
Apparel	\$1,500	\$1,746	-\$246
Stationary/Business Cards	\$500	\$438	+\$62
State Caucus	\$2,500	\$2,269	+\$231
Donations	\$10,000	\$10,750	-\$750
2022 OhSNA Convention at Capital	\$3,000	\$2,000	+\$1,000
NSNA Membership Reimbursement	\$500	\$504	-\$4
Storage Unit	\$1,000	\$1,080	-\$80
P.O. Box and Postage	\$200	\$200	+\$
IRS Payment from 2017	\$0	\$1,632	-\$1,632

## Income

	Planned	Actual	Diff.
<i>Totals</i>	\$11,000	\$17,693	+\$6,693
Membership	\$5,000	\$10,840	+\$5,840
Convention Attendees	\$1,000	\$900	-\$100
Convention Vendors	\$5,000	\$5,853	+\$853
Awards	\$0	\$100	+\$100

Ending Balance \$30,021.58